

# ***Faculty Welcome Back Breakfast!***

Dr. Bob Jackson

August 19, 2024

# Welcome back!

- Thank you...!
  - Regents
  - Faculty Regent – Dr. Melony Shemberger
  - Faculty Senate
    - Dr. David Roach, President – officers and members
  - Faculty Committees/Task Forces
  
- A very busy summer...lots of good and exciting things going on...



# Welcome!

- President Dr. Soon-Jin Park
- Daegu University
  - Murray State's oldest international partner
  - 20 students this fall



# First...

- Congratulations and thank you!
- **Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) Reaffirmation Review Committee** (ten-year review)
  - **"no recommendations"**
  - Final decision at the December SACSCOC Annual Meeting
- **Quality Enhancement Plan (QEP)**
  - **Enhancing Student Mental Health Services**
    - Co-chairs – Dr. Jamie Rogers and Dr. Alyx Shultz
      - QEP Committee



# We are all recruiters and retention specialists!

- 2014-2018 – **16% decline** in headcount
- 2018-2024 – **2+% increase** in headcount
  - 13,508 graduates – 2018 – 2024
- Why enrollment matters... **72% of budget**
- How you can help...
  - Recruiting/Retention
    - Prospective students on campus
  - Academic Advising
  - Roads Scholars
    - High Schools
    - Community/Junior Colleges





# Academic Excellence

**49 states (Maine)**

**45 countries**

**112 KY counties**

**60% freshmen with  
earned college credit  
19 hours**



# Grants – Recruiting and Retention Events/Activities

- For Academic Departments, Colleges/Schools
- Up to \$1,000 to assist with current or new events on campus
  - Up to 20 Matching Grants
- One-page proposal – form will be provided
  - Getting prospective students to campus
  - Retention Events/Activities – Retention Services Areas
  - Coordinating with Enrollment Management Office
  - Bus costs, special events, camps, day visits/campus tours, t-shirts, meals, etc.

# International Partnerships

- Enhancing Programs/Partner Universities
  - College/School/Department International Partnerships
- Dr. Zou will discuss opportunities with you very soon.





# Enhancing Mental Health Services

- **TimelyCare**
  - Virtual mental health resource – 24/7 services
  - 350+ colleges/universities...2.3+ million students
- To complement existing Counseling Services, Psychological Center and other resources



# 2024 Legislative Session

- Record appropriations for NEW capital projects
  - **We are Transforming our University!**
- Veterinary Sciences Building – \$60 million
- Learning Commons/Residential Hall – \$38 million
- Cybersecurity and Network Management – \$10 million
  - Building, program enhancements, equipment
- Asset Preservation/Deferred Maintenance – \$47 million (\$94 million)
- School of Nursing and Health Professions – \$45.5 million (2022)
- Authorizing/Re-authorizing Language of Agency Projects – \$122 million





# School of Nursing and Health Professions





# Learning Commons/Residential Hall



# Veterinary Sciences





# Cybersecurity and Network Management Cyber Center

- \$10 million
  - Fiscal Year 2025-26
- Renovation of facilities, enhance areas for growth
- Equipment





# Residential Housing

## Recruiting and Retention

- *Station 74 at Murray State University*
  - College Courts



# Legislative Matters

- School of Veterinary Medicine
  - Senate Joint Resolution 170
    - A doctoral program for professional practice and licensure in veterinary medicine at Murray State University



# Performance Funding

- Top university with a 54% year-over-year change
  - Work Group recommendations were approved.
  - Fiscal Year 2024-25 – \$4.759 million – (\$3.095 million Fiscal Year 2023-24)
  - Selected Metrics:
    - Academic Advising and Ensuring Progression...30/60/90 Hours
    - Enrollment
    - Low-Income Bachelor's Degrees
    - STEM-H Bachelor's Degrees
  - Fall 2024 Training Sessions
    - Dr. Renee Fister



# Centennial Campaign

***Be Bold: Forever Blue and Gold***

- \$100 Million Campaign
  - 50% – Scholarships and Need-Based Aid
  - 50% – Academic Support/Enhancements, Campus Improvements and Athletics
- Fiscal Year 2023-24 – Record year!
  - **\$21.3 million raised**
- \$90 million today
  - Other major gifts to be announced soon!
- Thank You!





# Racer Athletics

- Important and visible component of what we do... “Front Porch”
  - 350+ student-athletes
  - Thank You to our Alumni and Friends!
  - Record Athletic Fundraising, Sponsorships and Ticket Sales
  - 39 Semesters with 3.0 Grade Point Average or Higher
  - Dr. David Gesler – Faculty Athletic Representative
    - Intercollegiate Athletics Council



# Major NEW Academic Initiative

- **Murray State University – University of Louisville**
  - Possible School of Medicine Campus
  - Task Force will be appointed soon.
  - Partnership to benefit our region and state





# Campus Health Services

- A new partnership...
  - To better serve students, faculty and staff





# WHAT'S NEW AT MCCH?

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# NEW PROVIDERS

- **Physicians**

- Dr. Callie Dowdy – Vascular Surgery
- Dr. Maddie Ross – Family Medicine
- Dr. Jinkun Wang – General Surgery
- Dr. Alex Diaz – Radiation Oncology
- Dr. Abigail Akers – OB/GYN
- Dr. Deeyar Jubran – ENT



# Facility Improvements

- Murray Medical Associates
  - 36 new exam rooms – 3<sup>rd</sup> Floor
  - Walk-in Clinic
- Murray Woman's Clinic – 4<sup>th</sup> Floor
- Regional Cancer Center – August 2023



# Advanced Services & Technology

- Oracle – September 24
- Radiology
  - 3D Mammography
  - MRI
- Interventional Cardiology Program
  - Homayuni & Lehmkuhler



Questions?