### Faculty Welcome Back Breakfast!

Dr. Bob Jackson

August 19, 2024

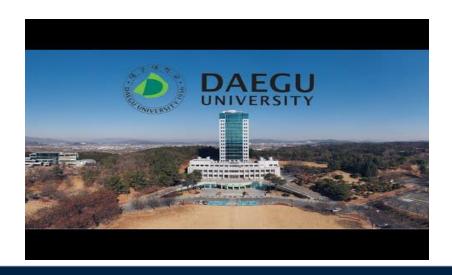
#### Welcome back!

- Thank you…!
  - Regents
  - Faculty Regent Dr. Melony Shemberger
  - Faculty Senate
    - Dr. David Roach, President officers and members
  - Faculty Committees/Task Forces
- A very busy summer...lots of good and exciting things going on...



#### Welcome!

- President Dr. Soon-Jin Park
- Daegu University
  - Murray State's oldest international partner
  - 20 students this fall



#### First...

- Congratulations and thank you!
- Southern Association of Colleges and Schools Commission on Colleges (SACSCOC)
   Reaffirmation Review Committee (ten-year review)
  - "no recommendations"
    - Final decision at the December SACSCOC Annual Meeting
- Quality Enhancement Plan (QEP)
  - Enhancing Student Mental Health Services
    - Co-chairs Dr. Jamie Rogers and Dr. Alyx Shultz
      - QEP Committee



#### We are all recruiters and retention specialists!

- 2014-2018 **16%** <u>decline</u> in headcount
- 2018-2024 **2+% increase** in headcount
  - 13,508 graduates 2018 2024
- Why enrollment matters...72% of budget
- How you can help...
  - Recruiting/Retention
    - Prospective students on campus
  - Academic Advising
  - Roads Scholars
    - High Schools
    - Community/Junior Colleges



#### Academic Excellence

49 states (Maine)

45 countries

112 KY counties

60% freshmen with earned college credit



# **Grants – Recruiting and Retention Events/Activities**

- For Academic Departments, Colleges/Schools
- Up to \$1,000 to assist with current or new events on campus
  - Up to 20 Matching Grants
- One-page proposal form will be provided
  - Getting prospective students to campus
  - Retention Events/Activities Retention Services Areas
  - Coordinating with Enrollment Management Office
  - Bus costs, special events, camps, day visits/campus tours, t-shirts, meals, etc.

# International Partnerships

- Enhancing Programs/Partner Universities
  - College/School/Department International Partnerships
- Dr. Zou will discuss opportunities with you

very soon.



#### Enhancing Mental Health Services

#### TimelyCare

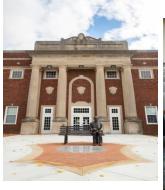
- Virtual mental health resource 24/7 services
- 350+ colleges/universities...2.3+ million students
- To complement existing Counseling Services,
   Psychological Center and other resources



# 2024 Legislative Session

- Record appropriations for NEW capital projects
  - We are Transforming our University!
- Veterinary Sciences Building \$60 million
- Learning Commons/Residential Hall \$38 million
- Cybersecurity and Network Management \$10 million
  - Building, program enhancements, equipment
- Asset Preservation/Deferred Maintenance \$47 million (\$94 million)
- School of Nursing and Health Professions \$45.5 million (2022)
- Authorizing/Re-authorizing Language of Agency Projects \$122 million













#### School of Nursing and Health Professions



#### Learning Commons/Residential Hall



# Veterinary Sciences



# Cybersecurity and Network Management Cyber Center

- \$10 million
  - Fiscal Year 2025-26
- Renovation of facilities, enhance areas for growth
- Equipment

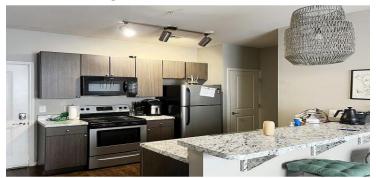


### Residential Housing

Recruiting and Retention

Station 74 at Murray State University

College Courts









## Legislative Matters

- School of Veterinary Medicine
  - Senate Joint Resolution 170

 A doctoral program for professional practice and licensure in veterinary medicine at Murray State

University



# Performance Funding

- Top university with a 54% year-over-year change
  - Work Group recommendations were approved.
  - Fiscal Year 2024-25 \$4.759 million (\$3.095 million Fiscal Year 2023-24)
  - Selected Metrics:
    - Academic Advising and Ensuring Progression...30/60/90 Hours
    - Enrollment
    - Low-Income Bachelor's Degrees
    - STEM-H Bachelor's Degrees
  - Fall 2024 Training Sessions
    - Dr. Renee Fister



# Centennial Campaign

#### Be Bold: Forever Blue and Gold

- \$100 Million Campaign
  - 50% Scholarships and Need-Based Aid
  - 50% Academic Support/Enhancements, Campus Improvements and Athletics
- Fiscal Year 2023-24 Record year!
  - \$21.3 million raised
- \$90 million today
  - Other major gifts to be announced soon!
- Thank You!



#### Racer Athletics

- Important and visible component of what we do… "Front Porch"
  - 350+ student-athletes
  - Thank You to our Alumni and Friends!
  - Record Athletic Fundraising, Sponsorships and Ticket Sales
  - 39 Semesters with 3.0 Grade Point Average or Higher
  - Dr. David Gesler Faculty Athletic Representative
    - Intercollegiate Athletics Council



# Major NEW Academic Initiative

- Murray State University University of Louisville
  - Possible School of Medicine Campus
  - Task Force will be appointed soon.
  - Partnership to benefit our region and state







# Campus Health Services

- A new partnership...
  - To better serve students, faculty and staff









# WHAT'S NEW AT MCCH?

#### **NEW PROVIDERS**

#### Physicians

- Dr. Callie Dowdy Vascular Surgery
- Dr. Maddie Ross Family Medicine
- Dr. Jinkun Wang General Surgery
- Dr. Alex Diaz Radiation Oncology
- Dr. Abigail Akers OB/GYN
- Dr. Deeyar Jubran ENT





# Facility Improvements

- Murray Medical Associates
  - 36 new exam rooms 3<sup>rd</sup> Floor
  - Walk-in Clinic
- Murray Woman's Clinic 4<sup>th</sup> Floor
- Regional Cancer Center August 2023





### Advanced Services & Technology

- Oracle September 24
- Radiology
  - 3D Mammography
  - MRI
- Interventional Cardiology Progran
  - Homayuni & Lehmkuhler



Questions?